INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**21.869.667.197,64**	**19.284.308.641,05**	**88,18%**	**18.716.595.439,04**	**85,58%**	**17.088.073.319,54**	**78,14%**	**2.585.358.556,59**	**11,82%**	**2.196.235.321,51**	**10,04%**
01	**Total**		**77.744.644,31**	**35.980.890,19**	**46,28%**	**35.672.431,65**	**45,88%**	**31.532.435,16**	**40,56%**	**41.763.754,12**	**53,72%**	**4.448.455,03**	**5,72%**
	01001	**Total**	**77.744.644,31**	**35.980.890,19**	**46,28%**	**35.672.431,65**	**45,88%**	**31.532.435,16**	**40,56%**	**41.763.754,12**	**53,72%**	**4.448.455,03**	**5,72%**
		911N	77.744.644,31	35.980.890,19	46,28%	35.672.431,65	45,88%	31.532.435,16	40,56%	41.763.754,12	53,72%	4.448.455,03	5,72%
02	**Total**		**10.093.050,00**	**8.379.594,67**	**83,02%**	**8.347.269,64**	**82,70%**	**8.034.282,11**	**79,60%**	**1.713.455,33**	**16,98%**	**345.312,56**	**3,42%**
	02001	**Total**	**10.093.050,00**	**8.379.594,67**	**83,02%**	**8.347.269,64**	**82,70%**	**8.034.282,11**	**79,60%**	**1.713.455,33**	**16,98%**	**345.312,56**	**3,42%**
		911O	10.093.050,00	8.379.594,67	83,02%	8.347.269,64	82,70%	8.034.282,11	79,60%	1.713.455,33	16,98%	345.312,56	3,42%
03	**Total**		**1.741.334,66**	**1.378.803,99**	**79,18%**	**1.378.803,99**	**79,18%**	**1.378.803,99**	**79,18%**	**362.530,67**	**20,82%**	**0,00**	**0,00%**
	03001	**Total**	**1.741.334,66**	**1.378.803,99**	**79,18%**	**1.378.803,99**	**79,18%**	**1.378.803,99**	**79,18%**	**362.530,67**	**20,82%**	**0,00**	**0,00%**
		912M	1.741.334,66	1.378.803,99	79,18%	1.378.803,99	79,18%	1.378.803,99	79,18%	362.530,67	20,82%	0,00	0,00%
04	**Total**		**302.835.443,83**	**258.534.647,14**	**85,37%**	**252.954.826,80**	**83,53%**	**208.849.603,03**	**68,96%**	**44.300.796,69**	**14,63%**	**49.685.044,11**	**16,41%**
	04001	**Total**	**28.342.275,97**	**24.524.098,66**	**86,53%**	**24.524.098,66**	**86,53%**	**23.108.054,39**	**81,53%**	**3.818.177,31**	**13,47%**	**1.416.044,27**	**5,00%**
		331M	28.342.275,97	24.524.098,66	86,53%	24.524.098,66	86,53%	23.108.054,39	81,53%	3.818.177,31	13,47%	1.416.044,27	5,00%
	04010	**Total**	**84.104.347,09**	**76.335.075,43**	**90,76%**	**74.165.749,43**	**88,18%**	**62.994.536,04**	**74,90%**	**7.769.271,66**	**9,24%**	**13.340.539,39**	**15,86%**
		333A	12.533.833,56	10.145.581,69	80,95%	9.745.581,69	77,75%	8.507.984,32	67,88%	2.388.251,87	19,05%	1.637.597,37	13,07%
		334A	71.570.513,53	66.189.493,74	92,48%	64.420.167,74	90,01%	54.486.551,72	76,13%	5.381.019,79	7,52%	11.702.942,02	16,35%
	04011	**Total**	**64.450.472,61**	**51.460.640,63**	**79,85%**	**50.543.108,68**	**78,42%**	**45.667.428,11**	**70,86%**	**12.989.831,98**	**20,15%**	**5.793.212,52**	**8,99%**
		332A	7.525.982,07	6.135.464,51	81,52%	6.135.464,51	81,52%	5.944.535,03	78,99%	1.390.517,56	18,48%	190.929,48	2,54%
		332B	42.664.486,78	33.091.879,36	77,56%	32.524.347,41	76,23%	29.289.241,81	68,65%	9.572.607,42	22,44%	3.802.637,55	8,91%
		337C	14.260.003,76	12.233.296,76	85,79%	11.883.296,76	83,33%	10.433.651,27	73,17%	2.026.707,00	14,21%	1.799.645,49	12,62%
	04012	**Total**	**58.079.659,31**	**47.578.804,41**	**81,92%**	**46.475.767,27**	**80,02%**	**29.810.602,37**	**51,33%**	**10.500.854,90**	**18,08%**	**17.768.202,04**	**30,59%**
		432A	58.079.659,31	47.578.804,41	81,92%	46.475.767,27	80,02%	29.810.602,37	51,33%	10.500.854,90	18,08%	17.768.202,04	30,59%
	04013	**Total**	**5.268.332,33**	**4.283.833,34**	**81,31%**	**4.283.833,34**	**81,31%**	**3.415.993,50**	**64,84%**	**984.498,99**	**18,69%**	**867.839,84**	**16,47%**
		333A	5.268.332,33	4.283.833,34	81,31%	4.283.833,34	81,31%	3.415.993,50	64,84%	984.498,99	18,69%	867.839,84	16,47%
	04014	**Total**	**62.590.356,52**	**54.352.194,67**	**86,84%**	**52.962.269,42**	**84,62%**	**43.852.988,62**	**70,06%**	**8.238.161,85**	**13,16%**	**10.499.206,05**	**16,77%**
		336A	62.590.356,52	54.352.194,67	86,84%	52.962.269,42	84,62%	43.852.988,62	70,06%	8.238.161,85	13,16%	10.499.206,05	16,77%
07	**Total**		**664.893.806,44**	**575.683.237,06**	**86,58%**	**569.014.400,78**	**85,58%**	**471.734.993,32**	**70,95%**	**89.210.569,38**	**13,42%**	**103.948.243,74**	**15,63%**
	07001	**Total**	**369.301.951,33**	**366.162.283,05**	**99,15%**	**366.162.283,05**	**99,15%**	**365.635.423,67**	**99,01%**	**3.139.668,28**	**0,85%**	**526.859,38**	**0,14%**
		942M	369.301.951,33	366.162.283,05	99,15%	366.162.283,05	99,15%	365.635.423,67	99,01%	3.139.668,28	0,85%	526.859,38	0,14%
	07012	**Total**	**142.081.614,65**	**99.378.886,34**	**69,94%**	**95.365.125,10**	**67,12%**	**40.619.972,49**	**28,59%**	**42.702.728,31**	**30,06%**	**58.758.913,85**	**41,36%**
		928M	142.081.614,65	99.378.886,34	69,94%	95.365.125,10	67,12%	40.619.972,49	28,59%	42.702.728,31	30,06%	58.758.913,85	41,36%
	07013	**Total**	**153.510.240,46**	**110.142.067,67**	**71,75%**	**107.486.992,63**	**70,02%**	**65.479.597,16**	**42,65%**	**43.368.172,79**	**28,25%**	**44.662.470,51**	**29,09%**
		928N	153.510.240,46	110.142.067,67	71,75%	107.486.992,63	70,02%	65.479.597,16	42,65%	43.368.172,79	28,25%	44.662.470,51	29,09%
11	**Total**		**1.127.887.435,88**	**1.011.699.551,23**	**89,70%**	**1.007.656.364,37**	**89,34%**	**859.734.356,78**	**76,23%**	**116.187.884,65**	**10,30%**	**151.965.194,45**	**13,47%**
	11001	**Total**	**159.684.601,28**	**154.478.995,40**	**96,74%**	**154.478.988,28**	**96,74%**	**151.370.510,12**	**94,79%**	**5.205.605,88**	**3,26%**	**3.108.485,28**	**1,95%**
		924M	159.684.601,28	154.478.995,40	96,74%	154.478.988,28	96,74%	151.370.510,12	94,79%	5.205.605,88	3,26%	3.108.485,28	1,95%
	11014	**Total**	**9.939.189,44**	**8.286.696,72**	**83,37%**	**8.286.696,72**	**83,37%**	**8.285.258,36**	**83,36%**	**1.652.492,72**	**16,63%**	**1.438,36**	**0,01%**
		921S	9.939.189,44	8.286.696,72	83,37%	8.286.696,72	83,37%	8.285.258,36	83,36%	1.652.492,72	16,63%	1.438,36	0,01%
	11015	**Total**	**13.950.718,37**	**13.299.933,91**	**95,34%**	**13.294.092,51**	**95,29%**	**10.523.465,61**	**75,43%**	**650.784,46**	**4,66%**	**2.776.468,30**	**19,90%**
		921T	13.950.718,37	13.299.933,91	95,34%	13.294.092,51	95,29%	10.523.465,61	75,43%	650.784,46	4,66%	2.776.468,30	19,90%
	11016	**Total**	**5.709.821,41**	**4.823.084,20**	**84,47%**	**4.823.084,20**	**84,47%**	**4.684.885,19**	**82,05%**	**886.737,21**	**15,53%**	**138.199,01**	**2,42%**
		921Q	5.709.821,41	4.823.084,20	84,47%	4.823.084,20	84,47%	4.684.885,19	82,05%	886.737,21	15,53%	138.199,01	2,42%
	11018	**Total**	**3.478.890,26**	**2.763.590,26**	**79,44%**	**2.742.991,73**	**78,85%**	**2.527.408,81**	**72,65%**	**715.300,00**	**20,56%**	**236.181,45**	**6,79%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		921U	3.478.890,26	2.763.590,26	79,44%	2.742.991,73	78,85%	2.527.408,81	72,65%	715.300,00	20,56%	236.181,45	6,79%
	11020	**Total**	**1.367.170,36**	**1.179.915,91**	**86,30%**	**1.179.915,91**	**86,30%**	**1.179.915,91**	**86,30%**	**187.254,45**	**13,70%**	**0,00**	**0,00%**
		921X	1.367.170,36	1.179.915,91	86,30%	1.179.915,91	86,30%	1.179.915,91	86,30%	187.254,45	13,70%	0,00	0,00%
	11021	**Total**	**218.521.359,33**	**186.172.042,67**	**85,20%**	**183.613.963,96**	**84,03%**	**117.588.722,35**	**53,81%**	**32.349.316,66**	**14,80%**	**68.583.320,32**	**31,39%**
		942N	218.521.359,33	186.172.042,67	85,20%	183.613.963,96	84,03%	117.588.722,35	53,81%	32.349.316,66	14,80%	68.583.320,32	31,39%
	11022	**Total**	**459.643.380,39**	**408.908.201,35**	**88,96%**	**408.426.753,15**	**88,86%**	**393.322.748,11**	**85,57%**	**50.735.179,04**	**11,04%**	**15.585.453,24**	**3,39%**
		112B	89.828.219,56	83.771.585,23	93,26%	83.290.137,03	92,72%	68.302.739,71	76,04%	6.056.634,33	6,74%	15.468.845,52	17,22%
		112C	369.815.160,83	325.136.616,12	87,92%	325.136.616,12	87,92%	325.020.008,40	87,89%	44.678.544,71	12,08%	116.607,72	0,03%
	11023	**Total**	**140.828.290,68**	**129.375.329,30**	**91,87%**	**129.366.302,40**	**91,86%**	**89.454.971,53**	**63,52%**	**11.452.961,38**	**8,13%**	**39.920.357,77**	**28,35%**
		112A	140.828.290,68	129.375.329,30	91,87%	129.366.302,40	91,86%	89.454.971,53	63,52%	11.452.961,38	8,13%	39.920.357,77	28,35%
	11024	**Total**	**51.731.497,44**	**47.001.390,21**	**90,86%**	**46.068.656,53**	**89,05%**	**30.679.677,64**	**59,31%**	**4.730.107,23**	**9,14%**	**16.321.712,57**	**31,55%**
		942O	51.731.497,44	47.001.390,21	90,86%	46.068.656,53	89,05%	30.679.677,64	59,31%	4.730.107,23	9,14%	16.321.712,57	31,55%
	11104	**Total**	**55.757.120,44**	**50.235.318,21**	**90,10%**	**50.199.865,89**	**90,03%**	**45.015.961,25**	**80,74%**	**5.521.802,23**	**9,90%**	**5.219.356,96**	**9,36%**
		114A	55.757.120,44	50.235.318,21	90,10%	50.199.865,89	90,03%	45.015.961,25	80,74%	5.521.802,23	9,90%	5.219.356,96	9,36%
	11205	**Total**	**7.275.396,48**	**5.175.053,09**	**71,13%**	**5.175.053,09**	**71,13%**	**5.100.831,90**	**70,11%**	**2.100.343,39**	**28,87%**	**74.221,19**	**1,02%**
		921R	7.275.396,48	5.175.053,09	71,13%	5.175.053,09	71,13%	5.100.831,90	70,11%	2.100.343,39	28,87%	74.221,19	1,02%
12	**Total**		**328.218.973,05**	**285.431.846,83**	**86,96%**	**279.669.291,34**	**85,21%**	**254.289.839,99**	**77,48%**	**42.787.126,22**	**13,04%**	**31.142.006,84**	**9,49%**
	12001	**Total**	**50.129.240,73**	**43.808.301,93**	**87,39%**	**43.808.301,93**	**87,39%**	**41.114.108,83**	**82,02%**	**6.320.938,80**	**12,61%**	**2.694.193,10**	**5,37%**
		923M	50.129.240,73	43.808.301,93	87,39%	43.808.301,93	87,39%	41.114.108,83	82,02%	6.320.938,80	12,61%	2.694.193,10	5,37%
	12013	**Total**	**15.923.041,90**	**13.140.599,15**	**82,53%**	**11.601.097,35**	**72,86%**	**8.680.896,55**	**54,52%**	**2.782.442,75**	**17,47%**	**4.459.702,60**	**28,01%**
		431A	9.250.861,22	8.306.253,33	89,79%	6.766.751,53	73,15%	4.030.739,05	43,57%	944.607,89	10,21%	4.275.514,28	46,22%
		492A	6.672.180,68	4.834.345,82	72,46%	4.834.345,82	72,46%	4.650.157,50	69,69%	1.837.834,86	27,54%	184.188,32	2,76%
	12014	**Total**	**10.929.017,38**	**7.567.901,16**	**69,25%**	**7.567.901,16**	**69,25%**	**7.517.483,26**	**68,78%**	**3.361.116,22**	**30,75%**	**50.417,90**	**0,46%**
		921M	10.929.017,38	7.567.901,16	69,25%	7.567.901,16	69,25%	7.517.483,26	68,78%	3.361.116,22	30,75%	50.417,90	0,46%
	12015	**Total**	**8.563.062,40**	**6.733.499,21**	**78,63%**	**6.733.499,21**	**78,63%**	**6.541.007,95**	**76,39%**	**1.829.563,19**	**21,37%**	**192.491,26**	**2,25%**
		921V	2.459.644,29	1.757.284,57	71,44%	1.757.284,57	71,44%	1.564.793,31	63,62%	702.359,72	28,56%	192.491,26	7,83%
		931N	6.103.418,11	4.976.214,64	81,53%	4.976.214,64	81,53%	4.976.214,64	81,53%	1.127.203,47	18,47%	0,00	0,00%
	12016	**Total**	**39.560.972,55**	**33.027.933,31**	**83,49%**	**33.027.933,31**	**83,49%**	**29.846.499,44**	**75,44%**	**6.533.039,24**	**16,51%**	**3.181.433,87**	**8,04%**
		932M	39.560.972,55	33.027.933,31	83,49%	33.027.933,31	83,49%	29.846.499,44	75,44%	6.533.039,24	16,51%	3.181.433,87	8,04%
	12017	**Total**	**6.008.421,48**	**4.734.998,97**	**78,81%**	**4.734.998,97**	**78,81%**	**4.708.232,62**	**78,36%**	**1.273.422,51**	**21,19%**	**26.766,35**	**0,45%**
		931M	6.008.421,48	4.734.998,97	78,81%	4.734.998,97	78,81%	4.708.232,62	78,36%	1.273.422,51	21,19%	26.766,35	0,45%
	12018	**Total**	**29.646.803,15**	**24.589.592,60**	**82,94%**	**24.589.592,60**	**82,94%**	**24.572.797,08**	**82,89%**	**5.057.210,55**	**17,06%**	**16.795,52**	**0,06%**
		931P	29.646.803,15	24.589.592,60	82,94%	24.589.592,60	82,94%	24.572.797,08	82,89%	5.057.210,55	17,06%	16.795,52	0,06%
	12019	**Total**	**2.239.322,61**	**1.760.239,83**	**78,61%**	**1.760.239,83**	**78,61%**	**1.540.039,09**	**68,77%**	**479.082,78**	**21,39%**	**220.200,74**	**9,83%**
		492B	2.239.322,61	1.760.239,83	78,61%	1.760.239,83	78,61%	1.540.039,09	68,77%	479.082,78	21,39%	220.200,74	9,83%
	12024	**Total**	**30.573.122,20**	**24.555.079,28**	**80,32%**	**24.554.410,37**	**80,31%**	**23.239.445,88**	**76,01%**	**6.018.042,92**	**19,68%**	**1.315.633,40**	**4,30%**
		921N	30.573.122,20	24.555.079,28	80,32%	24.554.410,37	80,31%	23.239.445,88	76,01%	6.018.042,92	19,68%	1.315.633,40	4,30%
	12025	**Total**	**29.928.461,35**	**26.203.000,62**	**87,55%**	**26.203.000,62**	**87,55%**	**23.855.399,14**	**79,71%**	**3.725.460,73**	**12,45%**	**2.347.601,48**	**7,84%**
		923A	29.928.461,35	26.203.000,62	87,55%	26.203.000,62	87,55%	23.855.399,14	79,71%	3.725.460,73	12,45%	2.347.601,48	7,84%
	12026	**Total**	**10.105.758,73**	**8.536.479,31**	**84,47%**	**8.536.479,31**	**84,47%**	**7.912.025,75**	**78,29%**	**1.569.279,42**	**15,53%**	**624.453,56**	**6,18%**
		433A	6.960.156,00	6.020.345,87	86,50%	6.020.345,87	86,50%	5.705.136,48	81,97%	939.810,13	13,50%	315.209,39	4,53%
		923C	3.145.602,73	2.516.133,44	79,99%	2.516.133,44	79,99%	2.206.889,27	70,16%	629.469,29	20,01%	309.244,17	9,83%
	12027	**Total**	**60.507.899,23**	**58.793.851,74**	**97,17%**	**55.609.742,10**	**91,90%**	**48.068.672,92**	**79,44%**	**1.714.047,49**	**2,83%**	**10.725.178,82**	**17,73%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		241N	60.507.899,23	58.793.851,74	97,17%	55.609.742,10	91,90%	48.068.672,92	79,44%	1.714.047,49	2,83%	10.725.178,82	17,73%
	12028	**Total**	**34.103.849,34**	**31.980.369,72**	**93,77%**	**30.942.094,58**	**90,73%**	**26.693.231,48**	**78,27%**	**2.123.479,62**	**6,23%**	**5.287.138,24**	**15,50%**
		422B	7.902.406,81	6.218.146,74	78,69%	6.218.146,74	78,69%	5.927.347,82	75,01%	1.684.260,07	21,31%	290.798,92	3,68%
		463A	26.201.442,53	25.762.222,98	98,32%	24.723.947,84	94,36%	20.765.883,66	79,25%	439.219,55	1,68%	4.996.339,32	19,07%
14	**Total**		**3.595.506.027,34**	**3.026.916.566,52**	**84,19%**	**2.902.122.917,92**	**80,72%**	**2.445.082.306,24**	**68,00%**	**568.589.460,82**	**15,81%**	**581.834.260,28**	**16,18%**
	14001	**Total**	**30.663.446,11**	**22.640.923,06**	**73,84%**	**15.080.820,29**	**49,18%**	**14.496.521,23**	**47,28%**	**8.022.523,05**	**26,16%**	**8.144.401,83**	**26,56%**
		451M	30.663.446,11	22.640.923,06	73,84%	15.080.820,29	49,18%	14.496.521,23	47,28%	8.022.523,05	26,16%	8.144.401,83	26,56%
	14010	**Total**	**46.521.509,62**	**21.082.983,16**	**45,32%**	**16.162.102,75**	**34,74%**	**12.816.624,85**	**27,55%**	**25.438.526,46**	**54,68%**	**8.266.358,31**	**17,77%**
		453M	46.521.509,62	21.082.983,16	45,32%	16.162.102,75	34,74%	12.816.624,85	27,55%	25.438.526,46	54,68%	8.266.358,31	17,77%
	14012	**Total**	**218.762.852,99**	**212.476.168,17**	**97,13%**	**212.450.564,26**	**97,11%**	**170.738.809,96**	**78,05%**	**6.286.684,82**	**2,87%**	**41.737.358,21**	**19,08%**
		453A	218.762.852,99	212.476.168,17	97,13%	212.450.564,26	97,11%	170.738.809,96	78,05%	6.286.684,82	2,87%	41.737.358,21	19,08%
	14013	**Total**	**216.813.119,44**	**172.663.049,82**	**79,64%**	**172.663.049,82**	**79,64%**	**101.018.830,98**	**46,59%**	**44.150.069,62**	**20,36%**	**71.644.218,84**	**33,04%**
		453B	216.813.119,44	172.663.049,82	79,64%	172.663.049,82	79,64%	101.018.830,98	46,59%	44.150.069,62	20,36%	71.644.218,84	33,04%
	14014	**Total**	**639.681.223,74**	**578.471.144,86**	**90,43%**	**471.814.930,91**	**73,76%**	**176.919.717,40**	**27,66%**	**61.210.078,88**	**9,57%**	**401.551.427,46**	**62,77%**
		261A	639.681.223,74	578.471.144,86	90,43%	471.814.930,91	73,76%	176.919.717,40	27,66%	61.210.078,88	9,57%	401.551.427,46	62,77%
	14202	**Total**	**229.663.235,32**	**149.352.847,60**	**65,03%**	**143.943.712,44**	**62,68%**	**107.684.101,03**	**46,89%**	**80.310.387,72**	**34,97%**	**41.668.746,57**	**18,14%**
		261B	229.663.235,32	149.352.847,60	65,03%	143.943.712,44	62,68%	107.684.101,03	46,89%	80.310.387,72	34,97%	41.668.746,57	18,14%
	14203	**Total**	**2.213.400.640,12**	**1.870.229.449,85**	**84,50%**	**1.870.007.737,45**	**84,49%**	**1.861.407.700,79**	**84,10%**	**343.171.190,27**	**15,50%**	**8.821.749,06**	**0,40%**
		453N	2.213.400.640,12	1.870.229.449,85	84,50%	1.870.007.737,45	84,49%	1.861.407.700,79	84,10%	343.171.190,27	15,50%	8.821.749,06	0,40%
15	**Total**		**6.816.425.534,11**	**6.238.877.402,62**	**91,53%**	**6.099.084.921,90**	**89,48%**	**5.934.781.742,24**	**87,07%**	**577.548.131,49**	**8,47%**	**304.095.660,38**	**4,46%**
	15001	**Total**	**32.712.796,30**	**28.231.629,04**	**86,30%**	**28.230.610,36**	**86,30%**	**26.419.529,12**	**80,76%**	**4.481.167,26**	**13,70%**	**1.812.099,92**	**5,54%**
		321M	32.712.796,30	28.231.629,04	86,30%	28.230.610,36	86,30%	26.419.529,12	80,76%	4.481.167,26	13,70%	1.812.099,92	5,54%
	15002	**Total**	**24.404.511,27**	**13.047.718,24**	**53,46%**	**13.047.718,24**	**53,46%**	**13.047.718,24**	**53,46%**	**11.356.793,03**	**46,54%**	**0,00**	**0,00%**
		321M	24.404.511,27	13.047.718,24	53,46%	13.047.718,24	53,46%	13.047.718,24	53,46%	11.356.793,03	46,54%	0,00	0,00%
	15010	**Total**	**124.962.278,88**	**123.607.309,05**	**98,92%**	**123.607.309,05**	**98,92%**	**111.415.606,54**	**89,16%**	**1.354.969,83**	**1,08%**	**12.191.702,51**	**9,76%**
		322A	124.962.278,88	123.607.309,05	98,92%	123.607.309,05	98,92%	111.415.606,54	89,16%	1.354.969,83	1,08%	12.191.702,51	9,76%
	15011	**Total**	**125.716.479,92**	**111.104.508,16**	**88,38%**	**110.295.453,76**	**87,73%**	**107.298.856,38**	**85,35%**	**14.611.971,76**	**11,62%**	**3.805.651,78**	**3,03%**
		322B	90.110.629,02	84.212.902,04	93,46%	83.403.847,64	92,56%	81.299.592,61	90,22%	5.897.726,98	6,54%	2.913.309,43	3,23%
		322E	6.285.983,59	5.060.622,28	80,51%	5.060.622,28	80,51%	4.960.766,27	78,92%	1.225.361,31	19,49%	99.856,01	1,59%
		322F	29.319.867,31	21.830.983,84	74,46%	21.830.983,84	74,46%	21.038.497,50	71,76%	7.488.883,47	25,54%	792.486,34	2,70%
	15012	**Total**	**1.643.278.752,06**	**1.478.469.536,23**	**89,97%**	**1.395.820.461,58**	**84,94%**	**1.388.867.361,45**	**84,52%**	**164.809.215,83**	**10,03%**	**89.602.174,78**	**5,45%**
		323M	1.643.278.752,06	1.478.469.536,23	89,97%	1.395.820.461,58	84,94%	1.388.867.361,45	84,52%	164.809.215,83	10,03%	89.602.174,78	5,45%
	15014	**Total**	**1.223.675.761,75**	**1.157.314.904,73**	**94,58%**	**1.135.221.706,07**	**92,77%**	**1.047.481.366,82**	**85,60%**	**66.360.857,02**	**5,42%**	**109.833.537,91**	**8,98%**
		322C	1.223.675.761,75	1.157.314.904,73	94,58%	1.135.221.706,07	92,77%	1.047.481.366,82	85,60%	66.360.857,02	5,42%	109.833.537,91	8,98%
	15015	**Total**	**163.909.612,44**	**147.328.295,37**	**89,88%**	**146.314.215,36**	**89,27%**	**118.565.010,99**	**72,34%**	**16.581.317,07**	**10,12%**	**28.763.284,38**	**17,55%**
		321P	129.479.260,44	113.575.967,57	87,72%	112.561.887,56	86,93%	85.694.741,68	66,18%	15.903.292,87	12,28%	27.881.225,89	21,53%
		324M	34.430.352,00	33.752.327,80	98,03%	33.752.327,80	98,03%	32.870.269,31	95,47%	678.024,20	1,97%	882.058,49	2,56%
	15016	**Total**	**3.249.302.864,68**	**2.963.241.521,98**	**91,20%**	**2.963.241.521,98**	**91,20%**	**2.961.890.369,87**	**91,15%**	**286.061.342,70**	**8,80%**	**1.351.152,11**	**0,04%**
		321M	47.019.776,08	34.852.710,50	74,12%	34.852.710,50	74,12%	33.744.464,95	71,77%	12.167.065,58	25,88%	1.108.245,55	2,36%
		322A	1.226.320.803,34	1.135.976.795,11	92,63%	1.135.976.795,11	92,63%	1.135.976.795,11	92,63%	90.344.008,23	7,37%	0,00	0,00%
		322B	1.366.929.171,33	1.265.570.911,91	92,58%	1.265.570.911,91	92,58%	1.265.570.911,91	92,58%	101.358.259,42	7,42%	0,00	0,00%
		322E	101.238.293,00	89.195.484,51	88,10%	89.195.484,51	88,10%	89.195.484,51	88,10%	12.042.808,49	11,90%	0,00	0,00%
		322G	91.440.878,77	70.813.366,63	77,44%	70.813.366,63	77,44%	70.813.366,63	77,44%	20.627.512,14	22,56%	0,00	0,00%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		322O	6.932.935,00	5.927.599,67	85,50%	5.927.599,67	85,50%	5.927.599,67	85,50%	1.005.335,33	14,50%	0,00	0,00%
		322P	409.421.007,16	360.904.653,65	88,15%	360.904.653,65	88,15%	360.661.747,09	88,09%	48.516.353,51	11,85%	242.906,56	0,06%
	15017	**Total**	**626.464,66**	**466.918,69**	**74,53%**	**466.918,69**	**74,53%**	**466.803,84**	**74,51%**	**159.545,97**	**25,47%**	**114,85**	**0,02%**
		321O	626.464,66	466.918,69	74,53%	466.918,69	74,53%	466.803,84	74,51%	159.545,97	25,47%	114,85	0,02%
	15019	**Total**	**178.038.719,85**	**173.955.293,25**	**97,71%**	**140.802.789,86**	**79,09%**	**124.955.668,47**	**70,18%**	**4.083.426,60**	**2,29%**	**48.999.624,78**	**27,52%**
		466A	178.038.719,85	173.955.293,25	97,71%	140.802.789,86	79,09%	124.955.668,47	70,18%	4.083.426,60	2,29%	48.999.624,78	27,52%
	15020	**Total**	**40.117.236,50**	**33.026.515,00**	**82,33%**	**33.006.204,25**	**82,27%**	**26.686.943,66**	**66,52%**	**7.090.721,50**	**17,67%**	**6.339.571,34**	**15,80%**
		322O	40.117.236,50	33.026.515,00	82,33%	33.006.204,25	82,27%	26.686.943,66	66,52%	7.090.721,50	17,67%	6.339.571,34	15,80%
	15022	**Total**	**9.680.055,80**	**9.083.252,88**	**93,83%**	**9.030.012,70**	**93,28%**	**7.686.506,86**	**79,41%**	**596.802,92**	**6,17%**	**1.396.746,02**	**14,43%**
		322D	9.680.055,80	9.083.252,88	93,83%	9.030.012,70	93,28%	7.686.506,86	79,41%	596.802,92	6,17%	1.396.746,02	14,43%
16	**Total**		**567.710.191,72**	**438.732.254,66**	**77,28%**	**428.675.349,55**	**75,51%**	**335.459.671,59**	**59,09%**	**128.977.937,06**	**22,72%**	**103.272.583,07**	**18,19%**
	16001	**Total**	**35.218.110,31**	**28.892.293,80**	**82,04%**	**28.892.293,80**	**82,04%**	**27.515.311,36**	**78,13%**	**6.325.816,51**	**17,96%**	**1.376.982,44**	**3,91%**
		456M	32.554.880,31	26.982.245,71	82,88%	26.982.245,71	82,88%	25.670.262,92	78,85%	5.572.634,60	17,12%	1.311.982,79	4,03%
		932O	2.663.230,00	1.910.048,09	71,72%	1.910.048,09	71,72%	1.845.048,44	69,28%	753.181,91	28,28%	64.999,65	2,44%
	16010	**Total**	**51.567.823,94**	**45.782.340,73**	**88,78%**	**45.035.598,06**	**87,33%**	**34.414.029,49**	**66,74%**	**5.785.483,21**	**11,22%**	**11.368.311,24**	**22,05%**
		456A	51.567.823,94	45.782.340,73	88,78%	45.035.598,06	87,33%	34.414.029,49	66,74%	5.785.483,21	11,22%	11.368.311,24	22,05%
	16012	**Total**	**13.460.427,24**	**11.177.217,33**	**83,04%**	**10.660.341,17**	**79,20%**	**9.371.646,71**	**69,62%**	**2.283.209,91**	**16,96%**	**1.805.570,62**	**13,41%**
		261P	13.460.427,24	11.177.217,33	83,04%	10.660.341,17	79,20%	9.371.646,71	69,62%	2.283.209,91	16,96%	1.805.570,62	13,41%
	16014	**Total**	**64.202.651,49**	**58.013.729,17**	**90,36%**	**54.522.506,67**	**84,92%**	**42.802.295,43**	**66,67%**	**6.188.922,32**	**9,64%**	**15.211.433,74**	**23,69%**
		411A	64.202.651,49	58.013.729,17	90,36%	54.522.506,67	84,92%	42.802.295,43	66,67%	6.188.922,32	9,64%	15.211.433,74	23,69%
	16015	**Total**	**358.899.324,63**	**259.997.525,85**	**72,44%**	**254.702.799,17**	**70,97%**	**189.512.205,83**	**52,80%**	**98.901.798,78**	**27,56%**	**70.485.320,02**	**19,64%**
		456N	358.899.324,63	259.997.525,85	72,44%	254.702.799,17	70,97%	189.512.205,83	52,80%	98.901.798,78	27,56%	70.485.320,02	19,64%
	16018	**Total**	**9.746.564,79**	**5.922.158,16**	**60,76%**	**5.922.158,16**	**60,76%**	**5.366.471,52**	**55,06%**	**3.824.406,63**	**39,24%**	**555.686,64**	**5,70%**
		261O	9.746.564,79	5.922.158,16	60,76%	5.922.158,16	60,76%	5.366.471,52	55,06%	3.824.406,63	39,24%	555.686,64	5,70%
	16020	**Total**	**4.500.218,89**	**3.775.138,56**	**83,89%**	**3.775.138,56**	**83,89%**	**3.624.133,14**	**80,53%**	**725.080,33**	**16,11%**	**151.005,42**	**3,36%**
		334D	4.500.218,89	3.775.138,56	83,89%	3.775.138,56	83,89%	3.624.133,14	80,53%	725.080,33	16,11%	151.005,42	3,36%
	16206	**Total**	**30.115.070,43**	**25.171.851,06**	**83,59%**	**25.164.513,96**	**83,56%**	**22.853.578,11**	**75,89%**	**4.943.219,37**	**16,41%**	**2.318.272,95**	**7,70%**
		467A	30.115.070,43	25.171.851,06	83,59%	25.164.513,96	83,56%	22.853.578,11	75,89%	4.943.219,37	16,41%	2.318.272,95	7,70%
17	**Total**		**272.193.608,76**	**233.728.569,71**	**85,87%**	**233.011.436,15**	**85,61%**	**209.869.495,11**	**77,10%**	**38.465.039,05**	**14,13%**	**23.859.074,60**	**8,77%**
	17001	**Total**	**31.247.535,57**	**24.496.626,17**	**78,40%**	**24.437.015,25**	**78,20%**	**22.709.729,48**	**72,68%**	**6.750.909,40**	**21,60%**	**1.786.896,69**	**5,72%**
		311M	31.247.535,57	24.496.626,17	78,40%	24.437.015,25	78,20%	22.709.729,48	72,68%	6.750.909,40	21,60%	1.786.896,69	5,72%
	17010	**Total**	**19.374.204,28**	**16.864.020,37**	**87,04%**	**16.864.020,37**	**87,04%**	**14.777.321,82**	**76,27%**	**2.510.183,91**	**12,96%**	**2.086.698,55**	**10,77%**
		312D	19.374.204,28	16.864.020,37	87,04%	16.864.020,37	87,04%	14.777.321,82	76,27%	2.510.183,91	12,96%	2.086.698,55	10,77%
	17011	**Total**	**27.294.997,84**	**15.812.487,25**	**57,93%**	**15.812.487,25**	**57,93%**	**15.690.459,90**	**57,48%**	**11.482.510,59**	**42,07%**	**122.027,35**	**0,45%**
		311N	27.294.997,84	15.812.487,25	57,93%	15.812.487,25	57,93%	15.690.459,90	57,48%	11.482.510,59	42,07%	122.027,35	0,45%
	17012	**Total**	**188.803.362,77**	**172.435.685,55**	**91,33%**	**171.778.162,91**	**90,98%**	**152.718.038,30**	**80,89%**	**16.367.677,22**	**8,67%**	**19.717.647,25**	**10,44%**
		313B	188.803.362,77	172.435.685,55	91,33%	171.778.162,91	90,98%	152.718.038,30	80,89%	16.367.677,22	8,67%	19.717.647,25	10,44%
	17013	**Total**	**5.473.508,30**	**4.119.750,37**	**75,27%**	**4.119.750,37**	**75,27%**	**3.973.945,61**	**72,60%**	**1.353.757,93**	**24,73%**	**145.804,76**	**2,66%**
		311O	5.473.508,30	4.119.750,37	75,27%	4.119.750,37	75,27%	3.973.945,61	72,60%	1.353.757,93	24,73%	145.804,76	2,66%
19	**Total**		**2.774.996.745,32**	**2.647.287.554,35**	**95,40%**	**2.559.394.972,26**	**92,23%**	**2.182.299.117,79**	**78,64%**	**127.709.190,97**	**4,60%**	**464.988.436,56**	**16,76%**
	19102CA01	**Total**	**45.724,00**	**32.155,86**	**70,33%**	**32.155,86**	**70,33%**	**29.670,28**	**64,89%**	**13.568,14**	**29,67%**	**2.485,58**	**5,44%**
		231J	45.724,00	32.155,86	70,33%	32.155,86	70,33%	29.670,28	64,89%	13.568,14	29,67%	2.485,58	5,44%
	19102CA02	**Total**	**546.623,00**	**463.347,71**	**84,77%**	**462.846,89**	**84,67%**	**416.909,46**	**76,27%**	**83.275,29**	**15,23%**	**46.438,25**	**8,50%**

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231J	546.623,00	463.347,71	84,77%	462.846,89	84,67%	416.909,46	76,27%	83.275,29	15,23%	46.438,25	8,50%
	19102CA03	**Total**	**667.167,67**	**560.627,10**	**84,03%**	**559.590,70**	**83,88%**	**488.989,78**	**73,29%**	**106.540,57**	**15,97%**	**71.637,32**	**10,74%**
		231J	667.167,67	560.627,10	84,03%	559.590,70	83,88%	488.989,78	73,29%	106.540,57	15,97%	71.637,32	10,74%
	19102CA04	**Total**	**773.048,95**	**701.977,29**	**90,81%**	**700.940,89**	**90,67%**	**620.076,78**	**80,21%**	**71.071,66**	**9,19%**	**81.900,51**	**10,59%**
		231J	773.048,95	701.977,29	90,81%	700.940,89	90,67%	620.076,78	80,21%	71.071,66	9,19%	81.900,51	10,59%
	19102CA05	**Total**	**162.300,03**	**126.459,00**	**77,92%**	**126.113,57**	**77,70%**	**99.834,39**	**61,51%**	**35.841,03**	**22,08%**	**26.624,61**	**16,40%**
		231J	162.300,03	126.459,00	77,92%	126.113,57	77,70%	99.834,39	61,51%	35.841,03	22,08%	26.624,61	16,40%
	19102CO01	**Total**	**436.524,00**	**358.981,01**	**82,24%**	**358.800,24**	**82,19%**	**323.550,89**	**74,12%**	**77.542,99**	**17,76%**	**35.430,12**	**8,12%**
		231J	436.524,00	358.981,01	82,24%	358.800,24	82,19%	323.550,89	74,12%	77.542,99	17,76%	35.430,12	8,12%
	19102CO02	**Total**	**292.787,03**	**249.355,17**	**85,17%**	**249.234,73**	**85,12%**	**212.675,90**	**72,64%**	**43.431,86**	**14,83%**	**36.679,27**	**12,53%**
		231J	292.787,03	249.355,17	85,17%	249.234,73	85,12%	212.675,90	72,64%	43.431,86	14,83%	36.679,27	12,53%
	19102CO03	**Total**	**255.224,07**	**230.627,59**	**90,36%**	**230.461,95**	**90,30%**	**189.782,98**	**74,36%**	**24.596,48**	**9,64%**	**40.844,61**	**16,00%**
		231J	255.224,07	230.627,59	90,36%	230.461,95	90,30%	189.782,98	74,36%	24.596,48	9,64%	40.844,61	16,00%
	19102CO04	**Total**	**470.481,29**	**440.324,42**	**93,59%**	**440.113,59**	**93,55%**	**405.097,82**	**86,10%**	**30.156,87**	**6,41%**	**35.226,60**	**7,49%**
		231J	470.481,29	440.324,42	93,59%	440.113,59	93,55%	405.097,82	86,10%	30.156,87	6,41%	35.226,60	7,49%
	19102CO06	**Total**	**528.894,96**	**470.032,37**	**88,87%**	**469.878,72**	**88,84%**	**432.440,17**	**81,76%**	**58.862,59**	**11,13%**	**37.592,20**	**7,11%**
		231J	528.894,96	470.032,37	88,87%	469.878,72	88,84%	432.440,17	81,76%	58.862,59	11,13%	37.592,20	7,11%
	19102CO07	**Total**	**238.891,00**	**209.874,27**	**87,85%**	**209.874,27**	**87,85%**	**169.140,34**	**70,80%**	**29.016,73**	**12,15%**	**40.733,93**	**17,05%**
		231J	238.891,00	209.874,27	87,85%	209.874,27	87,85%	169.140,34	70,80%	29.016,73	12,15%	40.733,93	17,05%
	19102CO08	**Total**	**353.076,00**	**322.774,62**	**91,42%**	**322.774,62**	**91,42%**	**297.596,49**	**84,29%**	**30.301,38**	**8,58%**	**25.178,13**	**7,13%**
		231J	353.076,00	322.774,62	91,42%	322.774,62	91,42%	297.596,49	84,29%	30.301,38	8,58%	25.178,13	7,13%
	19102CO09	**Total**	**739.993,00**	**702.436,67**	**94,92%**	**702.436,67**	**94,92%**	**450.037,79**	**60,82%**	**37.556,33**	**5,08%**	**252.398,88**	**34,11%**
		231J	739.993,00	702.436,67	94,92%	702.436,67	94,92%	450.037,79	60,82%	37.556,33	5,08%	252.398,88	34,11%
	19102RM01	**Total**	**1.167.262,39**	**931.364,02**	**79,79%**	**930.009,71**	**79,67%**	**817.072,64**	**70,00%**	**235.898,37**	**20,21%**	**114.291,38**	**9,79%**
		231H	1.167.262,39	931.364,02	79,79%	930.009,71	79,67%	817.072,64	70,00%	235.898,37	20,21%	114.291,38	9,79%
	19102RM02	**Total**	**1.718.838,20**	**1.421.027,30**	**82,67%**	**1.416.962,50**	**82,44%**	**1.171.511,58**	**68,16%**	**297.810,90**	**17,33%**	**249.515,72**	**14,52%**
		231H	1.718.838,20	1.421.027,30	82,67%	1.416.962,50	82,44%	1.171.511,58	68,16%	297.810,90	17,33%	249.515,72	14,52%
	19102RM03	**Total**	**407.591,68**	**308.745,68**	**75,75%**	**308.474,54**	**75,68%**	**252.778,44**	**62,02%**	**98.846,00**	**24,25%**	**55.967,24**	**13,73%**
		231H	407.591,68	308.745,68	75,75%	308.474,54	75,68%	252.778,44	62,02%	98.846,00	24,25%	55.967,24	13,73%
	19102RM04	**Total**	**1.440.807,08**	**1.138.387,96**	**79,01%**	**1.136.946,88**	**78,91%**	**927.400,37**	**64,37%**	**302.419,12**	**20,99%**	**210.987,59**	**14,64%**
		231H	1.440.807,08	1.138.387,96	79,01%	1.136.946,88	78,91%	927.400,37	64,37%	302.419,12	20,99%	210.987,59	14,64%
	19102RM05	**Total**	**1.968.078,92**	**1.689.698,81**	**85,86%**	**1.687.557,72**	**85,75%**	**1.434.257,78**	**72,88%**	**278.380,11**	**14,14%**	**255.441,03**	**12,98%**
		231H	1.968.078,92	1.689.698,81	85,86%	1.687.557,72	85,75%	1.434.257,78	72,88%	278.380,11	14,14%	255.441,03	12,98%
	19102RM06	**Total**	**1.707.836,47**	**1.427.911,08**	**83,61%**	**1.424.015,44**	**83,38%**	**1.200.378,40**	**70,29%**	**279.925,39**	**16,39%**	**227.532,68**	**13,32%**
		231H	1.707.836,47	1.427.911,08	83,61%	1.424.015,44	83,38%	1.200.378,40	70,29%	279.925,39	16,39%	227.532,68	13,32%
	19102RM07	**Total**	**924.044,78**	**720.396,71**	**77,96%**	**719.729,97**	**77,89%**	**632.877,94**	**68,49%**	**203.648,07**	**22,04%**	**87.518,77**	**9,47%**
		231H	924.044,78	720.396,71	77,96%	719.729,97	77,89%	632.877,94	68,49%	203.648,07	22,04%	87.518,77	9,47%
	19102RM08	**Total**	**369.816,31**	**312.686,13**	**84,55%**	**312.483,83**	**84,50%**	**283.552,30**	**76,67%**	**57.130,18**	**15,45%**	**29.133,83**	**7,88%**
		231H	369.816,31	312.686,13	84,55%	312.483,83	84,50%	283.552,30	76,67%	57.130,18	15,45%	29.133,83	7,88%
	19102RM09	**Total**	**569.107,88**	**498.422,24**	**87,58%**	**497.978,65**	**87,50%**	**403.042,69**	**70,82%**	**70.685,64**	**12,42%**	**95.379,55**	**16,76%**
		231H	569.107,88	498.422,24	87,58%	497.978,65	87,50%	403.042,69	70,82%	70.685,64	12,42%	95.379,55	16,76%
	19102RM10	**Total**	**1.763.152,19**	**1.592.384,26**	**90,31%**	**1.589.783,28**	**90,17%**	**1.385.983,42**	**78,61%**	**170.767,93**	**9,69%**	**206.400,84**	**11,71%**
		231H	1.763.152,19	1.592.384,26	90,31%	1.589.783,28	90,17%	1.385.983,42	78,61%	170.767,93	9,69%	206.400,84	11,71%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM11	**Total**	**435.960,30**	**344.835,18**	**79,10%**	**344.464,53**	**79,01%**	**311.507,74**	**71,45%**	**91.125,12**	**20,90%**	**33.327,44**	**7,64%**
		231H	435.960,30	344.835,18	79,10%	344.464,53	79,01%	311.507,74	71,45%	91.125,12	20,90%	33.327,44	7,64%
	19102RM12	**Total**	**1.219.927,71**	**989.341,82**	**81,10%**	**940.257,94**	**77,07%**	**802.473,85**	**65,78%**	**230.585,89**	**18,90%**	**186.867,97**	**15,32%**
		231H	1.219.927,71	989.341,82	81,10%	940.257,94	77,07%	802.473,85	65,78%	230.585,89	18,90%	186.867,97	15,32%
	19102RM13	**Total**	**548.559,16**	**452.393,42**	**82,47%**	**450.486,55**	**82,12%**	**330.822,85**	**60,31%**	**96.165,74**	**17,53%**	**121.570,57**	**22,16%**
		231H	548.559,16	452.393,42	82,47%	450.486,55	82,12%	330.822,85	60,31%	96.165,74	17,53%	121.570,57	22,16%
	19102RM14	**Total**	**1.351.368,43**	**1.218.375,32**	**90,16%**	**1.215.885,18**	**89,97%**	**1.054.854,88**	**78,06%**	**132.993,11**	**9,84%**	**163.520,44**	**12,10%**
		231H	1.351.368,43	1.218.375,32	90,16%	1.215.885,18	89,97%	1.054.854,88	78,06%	132.993,11	9,84%	163.520,44	12,10%
	19102RM15	**Total**	**302.587,00**	**258.697,75**	**85,50%**	**258.631,39**	**85,47%**	**234.732,31**	**77,58%**	**43.889,25**	**14,50%**	**23.965,44**	**7,92%**
		231H	302.587,00	258.697,75	85,50%	258.631,39	85,47%	234.732,31	77,58%	43.889,25	14,50%	23.965,44	7,92%
	19102RM16	**Total**	**1.608.811,52**	**1.318.183,55**	**81,94%**	**1.315.418,53**	**81,76%**	**1.137.393,66**	**70,70%**	**290.627,97**	**18,06%**	**180.789,89**	**11,24%**
		231H	1.608.811,52	1.318.183,55	81,94%	1.315.418,53	81,76%	1.137.393,66	70,70%	290.627,97	18,06%	180.789,89	11,24%
	19102RM17	**Total**	**403.650,00**	**336.041,62**	**83,25%**	**335.951,70**	**83,23%**	**323.838,88**	**80,23%**	**67.608,38**	**16,75%**	**12.202,74**	**3,02%**
		231H	403.650,00	336.041,62	83,25%	335.951,70	83,23%	323.838,88	80,23%	67.608,38	16,75%	12.202,74	3,02%
	19102RM18	**Total**	**260.875,02**	**206.305,22**	**79,08%**	**205.995,18**	**78,96%**	**170.202,43**	**65,24%**	**54.569,80**	**20,92%**	**36.102,79**	**13,84%**
		231H	260.875,02	206.305,22	79,08%	205.995,18	78,96%	170.202,43	65,24%	54.569,80	20,92%	36.102,79	13,84%
	19102RM19	**Total**	**576.839,00**	**479.007,40**	**83,04%**	**478.572,05**	**82,96%**	**428.690,50**	**74,32%**	**97.831,60**	**16,96%**	**50.316,90**	**8,72%**
		231H	576.839,00	479.007,40	83,04%	478.572,05	82,96%	428.690,50	74,32%	97.831,60	16,96%	50.316,90	8,72%
	19102RM20	**Total**	**1.326.924,37**	**1.178.911,85**	**88,85%**	**1.177.258,34**	**88,72%**	**1.054.761,21**	**79,49%**	**148.012,52**	**11,15%**	**124.150,64**	**9,36%**
		231H	1.326.924,37	1.178.911,85	88,85%	1.177.258,34	88,72%	1.054.761,21	79,49%	148.012,52	11,15%	124.150,64	9,36%
	19102RM21	**Total**	**329.360,83**	**269.555,02**	**81,84%**	**269.075,57**	**81,70%**	**222.534,65**	**67,57%**	**59.805,81**	**18,16%**	**47.020,37**	**14,28%**
		231H	329.360,83	269.555,02	81,84%	269.075,57	81,70%	222.534,65	67,57%	59.805,81	18,16%	47.020,37	14,28%
	19102RM22	**Total**	**907.638,00**	**759.759,70**	**83,71%**	**759.174,16**	**83,64%**	**693.408,58**	**76,40%**	**147.878,30**	**16,29%**	**66.351,12**	**7,31%**
		231H	907.638,00	759.759,70	83,71%	759.174,16	83,64%	693.408,58	76,40%	147.878,30	16,29%	66.351,12	7,31%
	19102RM23	**Total**	**871.019,52**	**740.442,55**	**85,01%**	**739.650,94**	**84,92%**	**660.285,57**	**75,81%**	**130.576,97**	**14,99%**	**80.156,98**	**9,20%**
		231H	871.019,52	740.442,55	85,01%	739.650,94	84,92%	660.285,57	75,81%	130.576,97	14,99%	80.156,98	9,20%
	19102RM24	**Total**	**550.359,03**	**464.784,54**	**84,45%**	**464.289,34**	**84,36%**	**416.978,64**	**75,76%**	**85.574,49**	**15,55%**	**47.805,90**	**8,69%**
		231H	550.359,03	464.784,54	84,45%	464.289,34	84,36%	416.978,64	75,76%	85.574,49	15,55%	47.805,90	8,69%
	19102RM25	**Total**	**4.694.846,00**	**4.442.925,95**	**94,63%**	**4.442.925,95**	**94,63%**	**3.759.617,66**	**80,08%**	**251.920,05**	**5,37%**	**683.308,29**	**14,55%**
		231H	4.694.846,00	4.442.925,95	94,63%	4.442.925,95	94,63%	3.759.617,66	80,08%	251.920,05	5,37%	683.308,29	14,55%
	19001	**Total**	**55.226.281,04**	**48.379.583,47**	**87,60%**	**48.200.410,09**	**87,28%**	**43.820.849,39**	**79,35%**	**6.846.697,57**	**12,40%**	**4.558.734,08**	**8,25%**
		239M	55.226.281,04	48.379.583,47	87,60%	48.200.410,09	87,28%	43.820.849,39	79,35%	6.846.697,57	12,40%	4.558.734,08	8,25%
	19010	**Total**	**223.090.607,74**	**211.066.761,68**	**94,61%**	**143.433.338,35**	**64,29%**	**130.075.259,19**	**58,31%**	**12.023.846,06**	**5,39%**	**80.991.502,49**	**36,30%**
		232E	223.090.607,74	211.066.761,68	94,61%	143.433.338,35	64,29%	130.075.259,19	58,31%	12.023.846,06	5,39%	80.991.502,49	36,30%
	19011	**Total**	**1.224.955.259,48**	**1.204.649.391,15**	**98,34%**	**1.193.376.349,67**	**97,42%**	**971.175.287,84**	**79,28%**	**20.305.868,33**	**1,66%**	**233.474.103,31**	**19,06%**
		231D	489.018.081,40	473.699.995,47	96,87%	472.827.967,68	96,69%	400.572.543,75	81,91%	15.318.085,93	3,13%	73.127.451,72	14,95%
		231I	735.937.178,08	730.949.395,68	99,32%	720.548.381,99	97,91%	570.602.744,09	77,53%	4.987.782,40	0,68%	160.346.651,59	21,79%
	19012	**Total**	**448.423.539,08**	**437.687.856,50**	**97,61%**	**434.517.262,42**	**96,90%**	**377.382.344,56**	**84,16%**	**10.735.682,58**	**2,39%**	**60.305.511,94**	**13,45%**
		231A	89.510.281,08	88.489.173,57	98,86%	88.088.204,50	98,41%	80.761.195,75	90,23%	1.021.107,51	1,14%	7.727.977,82	8,63%
		231C	21.045.068,50	16.830.449,54	79,97%	16.599.759,21	78,88%	16.265.210,43	77,29%	4.214.618,96	20,03%	565.239,11	2,69%
		231F	337.868.189,50	332.368.233,39	98,37%	329.829.298,71	97,62%	280.355.938,38	82,98%	5.499.956,11	1,63%	52.012.295,01	15,39%
	19013	**Total**	**52.361.981,89**	**47.875.517,97**	**91,43%**	**47.361.059,27**	**90,45%**	**31.311.425,97**	**59,80%**	**4.486.463,92**	**8,57%**	**16.564.092,00**	**31,63%**
		232B	52.361.981,89	47.875.517,97	91,43%	47.361.059,27	90,45%	31.311.425,97	59,80%	4.486.463,92	8,57%	16.564.092,00	31,63%

INFORME Nº 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes a: 01-01-2025 al 30-11-2025

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19017	**Total**	**227.829.879,91**	**218.405.470,99**	**95,86%**	**214.694.554,55**	**94,23%**	**196.908.434,82**	**86,43%**	**9.424.408,92**	**4,14%**	**21.497.036,17**	**9,44%**
		232F	227.829.879,91	218.405.470,99	95,86%	214.694.554,55	94,23%	196.908.434,82	86,43%	9.424.408,92	4,14%	21.497.036,17	9,44%
	19018	**Total**	**17.866.178,20**	**15.255.143,17**	**85,39%**	**15.231.914,50**	**85,26%**	**13.562.267,01**	**75,91%**	**2.611.035,03**	**14,61%**	**1.692.876,16**	**9,48%**
		232A	17.866.178,20	15.255.143,17	85,39%	15.231.914,50	85,26%	13.562.267,01	75,91%	2.611.035,03	14,61%	1.692.876,16	9,48%
	19020	**Total**	**11.108.356,83**	**9.075.626,43**	**81,70%**	**8.699.693,44**	**78,32%**	**8.110.139,73**	**73,01%**	**2.032.730,40**	**18,30%**	**965.486,70**	**8,69%**
		239O	11.108.356,83	9.075.626,43	81,70%	8.699.693,44	78,32%	8.110.139,73	73,01%	2.032.730,40	18,30%	965.486,70	8,69%
	19102	**Total**	**481.198.664,36**	**426.522.644,83**	**88,64%**	**425.593.187,40**	**88,44%**	**385.706.347,24**	**80,16%**	**54.676.019,53**	**11,36%**	**40.816.297,59**	**8,48%**
		231B	15.942.854,93	14.270.773,98	89,51%	14.221.554,91	89,20%	12.923.492,93	81,06%	1.672.080,95	10,49%	1.347.281,05	8,45%
		231E	4.241.117,76	3.963.917,97	93,46%	3.963.917,97	93,46%	3.408.468,01	80,37%	277.199,79	6,54%	555.449,96	13,10%
		231G	63.021.932,80	56.511.341,58	89,67%	56.508.406,92	89,66%	54.562.564,30	86,58%	6.510.591,22	10,33%	1.948.777,28	3,09%
		231H	216.076.049,51	190.752.960,20	88,28%	190.752.960,20	88,28%	185.832.991,80	86,00%	25.323.089,31	11,72%	4.919.968,40	2,28%
		231J	58.058.572,92	51.107.245,49	88,03%	51.107.245,49	88,03%	49.427.357,43	85,13%	6.951.327,43	11,97%	1.679.888,06	2,89%
		239N	123.858.136,44	109.916.405,61	88,74%	109.039.101,91	88,04%	79.551.472,77	64,23%	13.941.730,83	11,26%	30.364.932,84	24,52%
20	**Total**		**984.397.678,87**	**892.875.593,72**	**90,70%**	**710.810.324,33**	**72,21%**	**516.224.543,83**	**52,44%**	**91.522.085,15**	**9,30%**	**376.651.049,89**	**38,26%**
	20001	**Total**	**36.432.660,20**	**31.118.781,10**	**85,41%**	**31.118.781,10**	**85,41%**	**28.130.240,90**	**77,21%**	**5.313.879,10**	**14,59%**	**2.988.540,20**	**8,20%**
		923M	36.432.660,20	31.118.781,10	85,41%	31.118.781,10	85,41%	28.130.240,90	77,21%	5.313.879,10	14,59%	2.988.540,20	8,20%
	20015	**Total**	**417.306.384,85**	**382.362.078,45**	**91,63%**	**354.444.679,45**	**84,94%**	**312.307.407,90**	**74,84%**	**34.944.306,40**	**8,37%**	**70.054.670,55**	**16,79%**
		241M	417.306.384,85	382.362.078,45	91,63%	354.444.679,45	84,94%	312.307.407,90	74,84%	34.944.306,40	8,37%	70.054.670,55	16,79%
	20016	**Total**	**9.594.679,60**	**7.548.330,15**	**78,67%**	**7.548.330,15**	**78,67%**	**7.049.081,84**	**73,47%**	**2.046.349,45**	**21,33%**	**499.248,31**	**5,20%**
		494M	9.594.679,60	7.548.330,15	78,67%	7.548.330,15	78,67%	7.049.081,84	73,47%	2.046.349,45	21,33%	499.248,31	5,20%
	20017	**Total**	**496.357.770,55**	**450.378.722,56**	**90,74%**	**298.897.327,14**	**60,22%**	**153.825.193,26**	**30,99%**	**45.979.047,99**	**9,26%**	**296.553.529,30**	**59,75%**
		241A	496.357.770,55	450.378.722,56	90,74%	298.897.327,14	60,22%	153.825.193,26	30,99%	45.979.047,99	9,26%	296.553.529,30	59,75%
	20114	**Total**	**24.706.183,67**	**21.467.681,46**	**86,89%**	**18.801.206,49**	**76,10%**	**14.912.619,93**	**60,36%**	**3.238.502,21**	**13,11%**	**6.555.061,53**	**26,53%**
		494M	24.706.183,67	21.467.681,46	86,89%	18.801.206,49	76,10%	14.912.619,93	60,36%	3.238.502,21	13,11%	6.555.061,53	26,53%
25	**Total**		**3.767.225.195,00**	**3.628.463.259,86**	**96,32%**	**3.628.463.259,86**	**96,32%**	**3.628.463.259,86**	**96,32%**	**138.761.935,14**	**3,68%**	**0,00**	**0,00%**
	25001	**Total**	**3.767.225.195,00**	**3.628.463.259,86**	**96,32%**	**3.628.463.259,86**	**96,32%**	**3.628.463.259,86**	**96,32%**	**138.761.935,14**	**3,68%**	**0,00**	**0,00%**
		951M	3.767.225.195,00	3.628.463.259,86	96,32%	3.628.463.259,86	96,32%	3.628.463.259,86	96,32%	138.761.935,14	3,68%	0,00	0,00%
26	**Total**		**499.869.860,97**	**338.868,50**	**0,07%**	**338.868,50**	**0,07%**	**338.868,50**	**0,07%**	**499.530.992,47**	**99,93%**	**0,00**	**0,00%**
	26001	**Total**	**499.869.860,97**	**338.868,50**	**0,07%**	**338.868,50**	**0,07%**	**338.868,50**	**0,07%**	**499.530.992,47**	**99,93%**	**0,00**	**0,00%**
		929N	499.869.860,97	338.868,50	0,07%	338.868,50	0,07%	338.868,50	0,07%	499.530.992,47	99,93%	0,00	0,00%
30	**Total**		**77.927.667,38**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.927.667,38**	**100,00%**	**0,00**	**0,00%**
	30001	**Total**	**77.927.667,38**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**77.927.667,38**	**100,00%**	**0,00**	**0,00%**
		929N	77.927.667,38	0,00	0,00%	0,00	0,00%	0,00	0,00%	77.927.667,38	100,00%	0,00	0,00%